

Memorandum

MIAMI-DADE
COUNTY

Date: September 16, 2015

Agenda Item No. 8(C)(2)

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: FY 2014-15 Tourist Development Council Grants Program
Fourth Quarter Recommendations for a Total of \$128,800.00

Recommendation

It is recommended that the Board approve the funding of 16 grants for a total of \$128,800.00 from the FY 2014-15 Tourist Development Council Grants Program – Fourth Quarter. Attached is a list describing the projects being recommended for funding. In addition, it is recommended that Resolution R-130-06 (requiring contracts with non-governmental entities be signed by the other parties before being submitted to the Board of County Commissioners) be waived in order to expedite the allocation of funding support for these time-sensitive, tourism-oriented, and community events.

Scope

The impact of this agenda item is countywide.

Fiscal Impact/Funding Source

Funding for the Tourist Development Council (TDC) Grants Program comes from the 2 percent Tourist Development Room Tax Revenue and the 2 percent Hotel/Motel Food and Beverage Surtax revenues. In addition, the Greater Miami Convention and Visitors Bureau provides \$25,000.00 to the TDC pursuant to a multi-year agreement. Further, a remaining balance of \$117,047.00 in unspent grant funds in FY 2013-14 was carried over and is being appropriated as part of the FY 2014-15 program. TDC grants are disbursed through Index Code TU243964, Sub-object Code 60625, and drawn from Fund 150, Subfund 151.

In Ordinance 14-92, a total of \$1,175,000.00 has been allocated for FY 2014-15 Tourist Development Council (TDC) Grants (\$1,075,000.00 from Fund ST 150, Subfund 151, plus \$100,000.00 from Fund ST 150, Subfund 152). The current Fourth Quarter recommendations, totaling \$128,800.00, continue the recommended TDC grant allocations for this fiscal year.

Delegation of Authority

Authority for executing contracts for these grants resides with the Mayor or his designee; authority for amending and exercising all provisions, including cancellation provisions contained in the contracts for these grants, is delegated to the Department Director.

Track Record/Monitor

Each recommended organization has a track record for responding to Departmental grant requirements and contractual conditions. Michael Spring, Director of the Miami-Dade Department of Cultural Affairs, is responsible for monitoring the grant contracts.

Background

The Tourist Development Council convened on June 24, 2015 to review 20 applications requesting \$282,000.00 for the Fourth Quarter of the program. The TDC recommended funding 16 applicants for a total of \$128,800.00.

Honorable Chairman Jean Monestime
and Members, Board of County Commissioners
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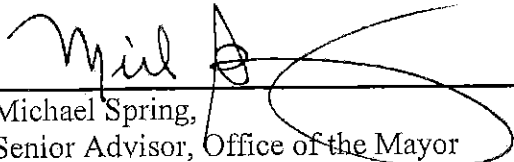
The projects selected for funding represent a diversified range of activities and demographic locations. In its deliberations, the TDC carefully considered and applied the Tourist Development Council Grants guidelines, as outlined below.

The Tourist Development Council Grants Program is responsive on a quarterly basis to organizations/events, which showcase Miami-Dade County's appeal as a tourist destination by sponsoring tourist-oriented sports events, cultural and special events (visual and performing arts, including theater, concerts, recitals, opera, dance, art exhibitions, and festivals), and television origination projects.

The TDC specifically evaluated each applicant organization based on the following competitive review criteria: 1) tourism impact/marketing plan; 2) quality and track record of the organization and its event; 3) event coordination and management; 4) fiscal feasibility and accountability; and 5) efforts to comply with and incorporate the American with Disabilities Act (ADA) into projects.

It is recommended that Resolution R-130-06 (requiring contracts with non-governmental entities be signed by the other parties before being submitted to the Board of County Commissioners) be waived. These grant recommendations are being submitted to the Board immediately subsequent to their thorough evaluation by the Tourist Development Council and while the Department of Cultural Affairs simultaneously issues grant agreements for execution by grantees, subject to the Board's approval of this agenda item. It is in the best interest of the County to waive Resolution R-130-06 and proceed in this manner in order to expedite grant allocations for time-sensitive, tourism-oriented and community events. This "dual track" approach saves from one (1) to two (2) months of time in providing funding support to projects that have been evaluated through a thorough and already lengthy grants review process. As a safeguard, the Department negotiates the grant agreements by closely adhering to the descriptions of projects that are summarized in the list of grant projects attached to this memorandum. In addition, grant funds are released on a reimbursement basis to ensure that County grant funds are used strictly for the activities that are listed in this memorandum and represented in the subsequent grant agreements.

Attached is a list describing the projects being recommended for funding.



Michael Spring,
Senior Advisor, Office of the Mayor

**Miami-Dade County Department of Cultural Affairs
FY 2014-2015 Tourist Development Council (TDC) Grants Program
4th Quarter (July 1 – September 30)**

Organization/
Project Description

FY 2014-2015
TDC Recommendation

4. **Delou Africa, Inc.** **Award: \$3,500.00**
212-260 NE 59 Terrace, Miami, Florida 33137
Organization Established in 2010
District Location(s) for Project Activity: 3*
6th Annual African Diaspora Dance & Drum Festival of Florida
Grant funds are requested to support the artistic production and marketing cost associated with the 6th Annual African Diaspora Dance & Drum Festival of Florida. This cultural event will be held on August 1 - 2, 2015 and is open to the public. World renowned artists will lecture, teach and perform traditional African dance, drum/music and song to children and adults of multicultural backgrounds in the community and abroad to enrich their lives socially and creatively. The project activities will take place at the following venue: Little Haiti Cultural Center.
5. **Friends of the Miami-Dade Public Library, Inc.** **Award: \$12,000.00**
101 W Flagler Street, Miami, Florida 33130
Organization Established in 1974
District Location(s) for Project Activity: 1*, 5*, 8*, 10*, 11*
Storytelling Miami
Grant funds are requested to support STORYTELLING MIAMI, a derivative of the Miami-Dade Public Library's Art of Storytelling Festival. Storytelling Miami has an overall expected attendance from March 14 to June 13 of 10,000 people enjoying 6 mini Storytelling Festivals, a series of 5 Sunset Jams, and 21 STEAM Break Camps. Storytelling Miami attracts local residents and the many tourists who come to Miami who are looking for free, safe, fun-filled family activities. The project activities will take place at the following venues: North Dade Library West Dade Library, South Dade Library, West Kendall Library, Miami Beach Library, and Main Library.
6. **Ground Up And Rising, Inc.** **Award: \$5,000.00**
P.O. BOX 56-2676, Miami, Florida 33256
Organization Established in 2005
District Location(s) for Project Activity: 5*, 8*
Ground Up & Rising "2015 Summer Season"
Grant funds are requested to support our critically lauded, professional theatre productions during Ground Up & Rising's (GU) 2015 Summer Season at the Miami Beach (MB) Botanical Garden and Artistic Vibes (AV) in South Miami-Dade. AV shows for "The Recommendation" are scheduled for July 3 (8pm), 5 & 12 at 2pm and 6pm; MB shows will be July 18, 19, 24, 26 at 5pm. "At Home At The Zoo" shows are scheduled for MB: August 22 (8pm), 23 (2pm and 6pm), 29 (8pm), 30 (2pm and 6pm), and AV shows: September 5, 6, 11, 13 at 5pm. The project activities will take place at the following venue: Artistic Vibes and Miami Beach Botanical Garden.

**Miami-Dade County Department of Cultural Affairs
FY 2014-2015 Tourist Development Council (TDC) Grants Program
4th Quarter (July 1 – September 30)**

Organization/
Project Description

FY 2014-2015
TDC Recommendation

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| 7. | <p><u>Inffinito Art & Cultural Foundation, Inc.</u>
 330 86th Street, #6, Miami Beach, Florida 33141
 Organization Established in 2000
 District Location(s) for Project Activity: 5*
 <i>19th Brazilian Film Festival of Miami</i></p> <p>Grant funds are requested to support the 19th edition of the Brazilian Film Festival scheduled for September 12 – 19, 2015. The festival features two competitions (shorts and features films), Crystal Lens Award which honors the best feature and short films voted by the audience, Annual Lifetime Achievement award will be presented to actress Regina Duarte and two relevant films of her career and special documentaries will be screened. The project activities will take place at the following venue: Colony Theatre and Miami Beach Cinematheque.</p> | Award: \$15,750.00 |
| 8. | <p><u>Key Biscayne Community Foundation, Inc.</u>
 50 West Mashta Drive, Suite 3, Key Biscayne, Florida 33149
 Organization Established in 2004
 District Location(s) for Project Activity: 7*
 <i>The 56th Annual Key Biscayne 4th of July Parade</i></p> <p>Funds are requested to support the 56th Annual Key Biscayne 4th of July Parade, featuring original floats, high school marching bands, Caribbean musicians, dancers, trail riders, Scottish bagpipers, youth clubs, and more under a new theme for 2015. The parade is a family friendly event that is free and open to the public. The parade takes place on July 4, 2015 at 11:00 a.m. and begins at 100 Crandon Boulevard and continues along Crandon Boulevard. The project activities will take place at the following venues: 100 Crandon Boulevard.</p> | Award: \$5,000.00 |
| 9. | <p><u>Miami Hispanic Ballet Corp.</u>
 111 SW 5 Avenue, Miami, Florida 33130
 Organization Established in 1993
 District Location(s) for Project Activity: 5*
 <i>XX International Ballet Festival of Miami 2015</i></p> <p>Grant funds are requested to support the XX International Ballet Festival of Miami 2015 which will take place in several venues throughout Miami-Dade County from September 1 to September 26, 2015. In addition to featuring Prima Ballerinas and Principal Dancers from some of the most important ballet companies in the world, the Festival also includes additional activities such as film screenings, workshops, master classes, and art exhibits. The project activities will take place at the following venues: Fillmore Miami Beach at the Jackie Gleason, Miami-Dade County Auditorium, Miami Hispanic Cultural Arts Center, Chapman Conference Center at Miami Dade College Wolfson College Campus, Colony Theater, and Miami Beach Cinematheque.</p> | Award: \$9,000.00 |

**Miami-Dade County Department of Cultural Affairs
FY 2014-2015 Tourist Development Council (TDC) Grants Program
4th Quarter (July 1 – September 30)**

Organization/
Project Description

FY 2014-2015
TDC Recommendation

10. **Miami Music Institute, Inc.** **Award: \$15,000.00**
16420 SW 91st Avenue, Miami, Florida 33157
Organization Established in 2014
District Location(s) for Project Activity: 3*
Miami Summer Music Festival
Grant funds are requested to support the artistic, marketing and production costs for the Miami Summer Music Festival 2015, a new classical music festival that brings over 200 young professional artists from around the world to study and perform with world leading classical music artists including Deborah Voigt, Sherrill Milnes, and members from the Metropolitan Opera, Cleveland Orchestra, Philadelphia Orchestra and local Miami artists with performances that are open to the public. The project activities will take place at the following venue: Barry University.
11. **New Theatre, Inc.** **Award: \$6,000.00**
8567 Coral Way, #355, Miami, Florida 33155
Organization Established in 1986
District Location(s) for Project Activity: 8*
National New Play Network Rolling World Premiere of Women Playing Hamlet
Grant funds are requested to support New Theatre's National New Play Network Rolling World Premiere of Women Playing Hamlet running April 3 – April 26, 2015. The play fulfills New Theatre's mission of "new voices, new works" and will have a total of 15 performances. The project activities will take place at the following venue: South Miami-Dade Cultural Arts Center.
12. **Pinecrest Premier Soccer Inc.** **Award: \$8,750.00**
11349 S Dixie Highway, Miami, Florida 33156
Organization Established in 2001
District Location(s) for Project Activity: 9*, 10*, 11*, 13*
Mega Cup Miami Youth Soccer Tournament
Grant funds are requested to support the 2015 Mega Cup Miami Youth Soccer Tournament. This event is a youth soccer tournament for ages 8-18 and is held over Labor Day weekend at several soccer parks in Miami-Dade County. This tournament brings U.S. Youth Soccer teams and family members from throughout the state to Miami-Dade County for a season opening soccer tournament. Grant proceeds will be used to market the tournament to north Florida teams. The project activities will take place at the following venues: Kendall Soccer Park, Deerwood Bonita Lakes Park, Tamiami Park and Amelia Earhart Park.

**Miami-Dade County Department of Cultural Affairs
FY 2014-2015 Tourist Development Council (TDC) Grants Program
4th Quarter (July 1 – September 30)**

Organization/
Project Description

FY 2014-2015
TDC Recommendation

13. **Siempre Flamenco, Inc.** **Award: \$6,000.00**
8935 Byron Avenue, Surfside, Florida 33154
Organization Established in 2002
District Location(s) for Project Activity: 3*
10th Festival of Flamenco Song in Miami
Grant funds are requested to support artistic, marketing and production costs associated with the production of the Tenth Annual Festival of Flamenco Song in Miami. The festival will present four concerts on September 4 – 6, 2015, featuring guest artists from Spain. Other activities include a documentary film and lecture about flamenco music and dance to be held on September 6th. The project activities will take place at the following venue: The Adrienne Arsht Center for the Performing Arts.
14. **South Florida Art Center, Inc. d/b/a ArtCenter/ South Florida** **Award: \$5,000.00**
924 Lincoln Road Suite 205, Miami Beach, Florida 33139
Organization Established in 1984
District Location(s) for Project Activity: 5*
Central What? Central America!
Grant funds are requested to present Central What? Central America! (CWCA), a series of exhibitions, performances and public programs highlighting contemporary art production in Central America. Curator and art historian Dr. Roc Laseca will organize CWCA including two solo exhibitions (September 26 - November 8, 2015) by artists from Guatemala—conceptual artist Stefan Benchoam and performance artist Regina José Galindo. The project activities will take place at the following venue: ArtCenter/South Florida.
15. **The Miami Foundation, Inc. as fiscal agent for Bas Fisher Invitational** **Award: \$4,000.00**
100 NE 11 Street, Miami, Florida 33137
Organization Established in 2015
District Location(s) for Project Activity: 3*
WEIRD MIAMI Exhibitions and Bus Tours
Funds are requested to support Bas Fisher Invitational's (BFI) season opening exhibition and artist guided tour. BFI has become known locally and nationally for it's high-caliber program of engaging art projects that reflect the needs of Miami's diverse artistic community. TDC funds will be used to offset tour costs by making tickets free for local organizations that may not have experienced this programming. The events will take place September 11 and 27, 2015 mainly in Downtown Miami. The project activities will take place at the following venue: Bas Fisher Invitational.

**Miami-Dade County Department of Cultural Affairs
FY 2014-2015 Tourist Development Council (TDC) Grants Program
4th Quarter (July 1 – September 30)**

*Organization/
Project Description*

**FY 2014-2015
TDC Recommendation**

16. **The Rhythm Foundation, Inc.** **Award: \$9,000.00**
407 Lincoln Road, #6E, Miami Beach, Florida 33139
Organization Established in 1988
District Location(s) for Project Activity: 3*
Big Night in Little Haiti
Grant funds are requested to support Big Night in Little Haiti summer 2015 programs. Big Night takes place each third Friday and brings thousands of people to 'downtown Little Haiti' to enjoy a night of outstanding Haitian music, art and culture. This grant covers activities on July 17, August 21, and September 18. Big Night has become a focus of the Greater Miami Convention and Visitors Bureau's initiatives to develop cultural tourism in Miami's distinct neighborhoods. The project activities will take place at the following venue: Little Haiti Cultural Complex.



MEMORANDUM

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(C)(2)
9-16-15

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Miami Music Institute, Inc.	\$15,000
New Theatre, Inc.	\$6,00

The Chairperson thereupon declared the resolution duly passed and adopted this 16th



**MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
FY 2014-2015 Tourist Development Council Grants Program – Fourth Quarter**

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
GENERAL TERMS AND CONDITIONS FOR TOURIST DEVELOPMENT COUNCIL GRANTS (October, 2014)
ARTICLES II, III, IV and V

will make the final determination on revisions within fourteen (14) business days of the date of receipt of the request in the Department of Cultural Affairs' offices.

4. Project Budget: The Grantee agrees to demonstrate fiscal stability and the ability to administer grant funds responsibly

evaluation, that the Grantee is not in compliance with the terms of the Agreement, is not fulfilling other program requirements or stipulations for which this Grant has been provided, or for other reasons prompting significant concerns regarding the Grantee's ability to fulfill the conditions of this grant award, the Director or his designee must provide in writing to the Grantee, within thirty (30) days of the date of said monitoring

investments in their future." To download an electronic version of The Children's Trust logo, please go to: The Children's Trust Media Kit & Logos.

Note: In cases where funding by The Children's Trust represents only a percentage of the grantee's overall funding, the above language can be altered to read "The (insert event/program name) is funded in part by The Children's Trust..."

11. Liability and Indemnification: It is expressly understood and intended that the Grantee, as the recipient of grant funds, is not an officer, employee or agent of Miami-Dade County, its Board of County Commissioners, its Mayor, the Tourist Development Council, the Department of Cultural Affairs or the Cultural Affairs Council. Further, for purposes of the Agreement and the grant project or activity, the parties hereto agree that the Grantee, its officers, agents and employees are independent contractors.

The Grantee shall take all actions as may be necessary to ensure that its officers, agents, employees, assignees and/or subcontractors shall not act as nor give the appearance of that of an agent, servant, joint venturer, collaborator or partner of the Tourist Development Council, the Department of Cultural Affairs, the Cultural Affairs Council, the Miami-Dade County Mayor, the Miami-Dade County Board of County Commissioners, or its employees.

The Grantee agrees to be responsible for all work performed and all expenses incurred in connection with the project. The Grantee may subcontract as necessary to perform the services set forth in the Agreement, including entering into subcontracts with vendors for services and commodities, provided that it is understood by the Grantee that Miami-Dade County shall not be liable to the subcontractor for any expenses or liabilities incurred under the subcontract, and that the Grantee shall be solely liable to the subcontractor for all expenses and liabilities incurred under the subcontract.

The Grantee shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, law suits, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the performance of the Agreement by the Grantee or its employees, agents, servants, partners, principals or subcontractors. The Grantee shall pay all claims and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable including appellate proceedings, and shall pay all costs, judgments, and attorneys' fees which may issue thereon. The Grantee expressly understands and agrees that any insurance protection required by the Agreement or otherwise provided shall in no way limit the responsibility to indemnify, keep and save harmless, and defend the County or its officers, employees, agents and instrumentalities as herein provided.

12. Assignment: The Grantee is not permitted to assign this grant award or any portion thereof. Any purported assignment will render this grant null and void and the Grantee shall be subject to immediate rescission of the full amount of the grant award and reimbursement by the Grantee of its full value to the County.

- (3) Title III, Public Accommodation and Services Operated by Private Entities; and Section 504 of the Rehabilitation Act of 1973;
 - (4) Title IV, Telecommunications;
 - (5) Title V, Miscellaneous Provisions: The Rehabilitation Act of 1973, 29 U.S.C. Section 794; The Federal Transit Act, as amended 49 U.S.C. Section 1612; The Fair House Act as amended, 42 U.S.C. Section 3601 - The foregoing requirements of this section shall not pertain to contracts with the United States or any department or agency thereof, or the State or any political subdivision or agency thereof or any municipality of this State;
- (h) Section 2-8.1 (c) of the County Code regarding Delinquent and Currently Due Fees or Taxes.

The Grantee has certifiably indicated compliance with these laws, ordinances and resolutions by properly executing the affidavits attached hereto.

Further, all funded activities must provide equal access and equal opportunity in employment and services, and may not discriminate on the basis of race, color, religion, ancestry, national origin, sex, pregnancy, age, disability, marital status, familial status, sexual orientation or physical ability, in accordance with Title VI and Title VII of the Civil Rights Act of 1964, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972 as amended (42 U.S.C. 2000d et seq.), the Americans with Disabilities Act (ADA) of 1990, Section 504 of the Rehabilitation Act of 1973, and Miami-Dade County ordinances No. 97-170, § 1, 2-25-97 and No. 98-17, § 1, 12-1-98.

14. Remedies: In the event the Grantee shall fail to materially conform with any of the provisions of the Agreement or its attachments referenced herein, the Director may withhold or cancel all, or any, unpaid installments of the grant upon giving five (5) calendar days written notice to the Grantee, and the County shall have no further obligation to the Grantee under the Agreement. Further, in the event of a material breach of any term or condition of the Agreement, upon five (5) calendar days written demand by the Director, the Grantee shall repay to Miami-Dade County all portions of the grant which have been received by the Grantee, but which have not actually been disbursed by the Grantee as of the date that the written demand is received.

In the event this grant is canceled or the Grantee is requested to repay grant funds because of a breach of the Agreement, the Grantee may be declared permanently ineligible to apply to the Tourist Development Council or the Miami-Dade County Department of Cultural Affairs' grants programs. Reinstating the Grantee's eligibility to apply is at the Director's sole discretion, and may only be considered subsequent to all deficient areas on prior grants having been addressed to the satisfaction of the Director. Further, the Grantee will be liable to reimburse Miami-Dade County for all unauthorized expenditures discovered after the expiration of the grant period. The Grantee will also be liable to reimburse the County for all lost or stolen grant funds.

modifications or amendments may be made to the Agreement unless made in writing, signed by both parties, and approved by appropriate action by the Miami-Dade County Board of County Commissioners and Mayor.

ARTICLE III - INSURANCE

The Grantee must maintain and shall furnish upon request to the Director or his designee, certificates of insurance indicating that insurance has been obtained which meets the requirements as outlined below:

1. Workers Compensation Insurance for all employees of the Grantee as required by Florida Statute 440.
2. Commercial General Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to this coverage.
3. Automobile Liability Insurance covering all owned, non-owned and hired vehicles used in connection with the project, in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage.

The insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

1. The Company must be rated no less than "B" as to the management, and no less than "Class V" as to financial strength by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the County Risk Management Division;
- or,
2. The Company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida," issued by the State of Florida Department of Insurance, and is a member of the Florida Guaranty Fund.

Certificates must indicate that no modification or change in insurance shall be made without thirty (30) days advance written notice to the certificate holder.

Modification or waiver of any of the aforementioned insurance requirements is subject to the approval of the County's Risk Management Division. The Grantee shall notify the County of any intended changes in insurance coverage, including any renewals of existing policies.

ARTICLE IV - TERMINATION

If, for any reason, the Grantee shall fail to fulfill in a timely and proper manner its obligations under the Agreement, or should violate any of the covenants, agreements, or stipulations of the Agreement, the County shall thereupon have the right to terminate the Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) days before the effective date of such termination.

Notwithstanding the above, the Grantee shall not be relieved of liability to the County by virtue of any breach of the Agreement by the Grantee, and the County may withhold any payments to the Grantee until such time as

benefits and fringes for the Grantee's management personnel; general overhead costs; clerical or administrative personnel who do not directly provide the services required pursuant to the Grantee's contract with the County) may be paid from Miami-Dade County General Funds. If the Grantee receives funds from multiple County sources that include Miami-Dade County General Funds, the aggregate total of funds received by the Grantee from all County sources may not be used for more than 25% of the Grantee's administrative budget.

Grant funds may not be used for any of the following types of expenses: proposal preparation; repayment of prior debt or deficit reduction; debts, contingencies, fines and penalties, interest and other financial costs; expenses incurred or obligated prior to or after the grant period; building, renovating or remodeling of facilities or capital items; travel or transportation costs to cover expenses for staff travel or presenting programs/activities outside of Miami-Dade County; remuneration of County employees for any services rendered as part of a project receiving a grant through the Department of Cultural Affairs; social/fundraising events; beauty pageants; sporting events played or hosted outside of Miami-Dade County; income generating events for an organization other than the applicant organization; hospitality costs including private entertainment, food, beverages, decorations or affiliate personnel; cash prizes, awards, plaques, or scholarships; re-granting; lobbying the County Commission or the Mayor, the judicial branch, or any public agency or office, or for propaganda materials; charitable contributions or donations; or events which are restricted to private or exclusive participation (by invitation and/or purchase requirements that exceed the cost of a typical, standard ticket to an event/performance), including restricting access to programs or facilities on the basis of race or ethnicity, color, creed, national origin, religion, age, gender, sexual orientation or physical ability.

**MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
RESTATEMENT OF PROJECT BUDGET**

Fiscal Year:

Grant Program Name:

Tourist Development Council (TDC)

Organization Name:

Program/Project Title:

Grant Start Date:

Grant End Date:

Describe any necessary changes to the program/project that differ from the original grant application (type "N/A" if none):

Numbers of Children/Youth to be Served:

Attending, Participating and/or Performing COMBINED

of Infants/Preschoolers (Ages 0-5):

of Children (Ages 6-12):

of Youth (Ages 13-17):

TOTAL # of Children/Youth to be Served:

0

Numbers of Children/Youth with Disabilities:

of Children/Youth with Disabilities (Ages 0-17):

of Young Adults with Disabilities (Ages 18-22):

TOTAL # of Children/Youth with Disabilities:

0

TOTAL PARTICIPATION:

All Adults PLUS All Children/Youth COMBINED

**MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
RESTATEMENT OF PROJECT BUDGET**

Grant Program Name:

EXPENSES	GRANT DOLLARS ALLOCATED		TOTAL EXPENSES	
	GRANT DOLLARS +	CASH MATCH =	TOTAL CASH	IN-KIND
Personnel: Administration			\$ -	
Personnel: Artistic			\$ -	
Personnel: Technical/Production			\$ -	
Outside Artistic Fees/Services			\$ -	
Outside Other Fees/Services			\$ -	
Marketing: ADV/PR/Printing/Publication			\$ -	
Marketing: Postage/Distribution			\$ -	
Marketing: Web Design/Support/Maintenance			\$ -	
Travel: In County			\$ -	
Travel: Out of County			\$ -	
Equipment Rental			\$ -	
Equipment Purchase			\$ -	
Space Rental			\$ -	
Mortgage/Loan Payments			\$ -	
Insurance			\$ -	
Utilities			\$ -	
Fundraising/Development (Non-Personnel)			\$ -	
Merchandise/Concessions/Gift Shops			\$ -	
Supplies/Materials			\$ -	
Other Expenses (Itemize Below)			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	

**MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
RESTATEMENT OF PROJECT BUDGET**

	TOTAL REVENUES		
REVENUES	CASH	IN-KIND	
Admissions			#DIV/0!
Memberships			#DIV/0!
Tuitions/Enrollment Fees			#DIV/0!
Contracted Services: Outside Programs/Performances			#DIV/0!
Contracted Services: Special Exhibition Fees			#DIV/0!
Contracted Services: Other			#DIV/0!
Rental Income			#DIV/0!
Corporate Support			#DIV/0!
Foundation Support			#DIV/0!
Private/Individual Support			#DIV/0!
Other Private Support: Auxilliary Activities			#DIV/0!
Other Private Support: Special Event Proceeds			#DIV/0!
Gov't Grants: Federal (Itemize Below)			#DIV/0!
			#DIV/0!
			#DIV/0!
Gov't Grants: State (Itemize Below)			#DIV/0!
			#DIV/0!
			#DIV/0!
Gov't Grants: Local (Not Dept of Cultural Affairs Grants)			#DIV/0!
			#DIV/0!
			#DIV/0!
Gov't Grants: The Children's Trust (Direct Funding)			#DIV/0!
Merchandise/Concession/Gift Shop Revs			#DIV/0!
Investment Income (Endowment)			